



Premier Explosives Limited

'Premier House', 11, Ishaq Colony, Near AOC Centre, Secunderabad - 500 015

Unaudited Financial Results for the quarter ended 30th June, 2011

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended 30.06.2011 (Unaudited)	Quarter ended 30.06.2010 (Unaudited)	Year ended 31.03.2011 (Audited)
1	Gross sales/income from operations	2560.36	2636.48	10187.35
	Less: Excise duty	199.80	207.15	748.99
	Net sales/income from operations	2360.56	2429.33	9438.36
	Other operating income	22.88	10.19	74.26
	Total	2383.44	2439.52	9512.62
2	Expenditure			
	a) (Increase) / decrease in stock-in-trade and work in progress	(173.49)	(101.61)	139.57
	b) Consumption of raw materials	1298.00	1180.16	4139.73
	c) Manufacturing expenses	58.67	57.22	321.92
	d) Purchase of traded goods	1.79	2.23	22.71
	e) Employees cost	507.41	449.27	1889.38
	f) Depreciation	47.06	43.52	176.61
	g) Other expenditure	359.95	370.80	1370.96
	h) Total	2099.39	2001.59	8060.88
3	Profit from operations before other income, interest and exceptional items (1-2)	284.05	437.93	1451.74
4	Other income	47.56	61.64	130.07
5	Profit before interest, exceptional items (3+4)	331.61	499.57	1581.81
6	Interest	19.04	20.21	76.83
7	Profit after interest but before exceptional items (5-6)	312.57	479.36	1504.98
8	Exceptional items	-	-	-
9	Profit from ordinary activities before tax (7+8)	312.57	479.36	1504.98
10	Tax expense	102.92	163.06	503.46
11	Net profit from ordinary activities after tax (9-10)	209.65	316.30	1001.52
12	Extraordinary items (net of tax expenses)	-	-	-
13	Net profit for the period (11-12)	209.65	316.30	1001.52
14	Paid-up equity share capital (Face value of share Rs. 10/-)	812.54	812.39	812.54
15	Reserves excluding revaluation reserves	-	-	2778.77
16	Earning per share			
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.58	3.89	12.33
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.58	3.89	12.33
17	Public shareholding			
	- Number of shares	4777834	4933237	4792431
	- Percentage of shareholding	58.79%	60.70%	58.97%
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of shares	3349741	3194338	3335144
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	41.21%	39.30%	41.03%

Segment-wise Results

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended 30.06.2011 (Unaudited)	Quarter ended 30.06.2010 (Unaudited)	Year ended 31.03.2011 (Audited)
1	Segment revenue			
	a) Explosives & accessories	2350.59	2418.85	9388.91
	b) Wind power	9.97	10.48	49.45
	Net sales	2360.56	2429.33	9438.36
2	Segment result: Profit / (loss) before tax and interest from each segment			
	a) Explosives & accessories	316.28	489.66	1520.05
	b) Wind power	2.15	1.81	1.72
	Total	318.43	491.47	1521.77
	Less: Interest (Net)	5.86	12.11	16.79
	Total profit before tax	312.57	479.36	1504.98
3	Capital employed			
	The following figures are given without reflecting the inter-segmental transfer of funds			
	a) Explosives & accessories	4038.22	3261.08	3794.99
	b) Wind power	389.82	415.12	400.34
	Total	4428.04	3676.20	4195.33
	Unallocated corporate assets less liabilities	(154.98)	(171.30)	(129.84)
	Grand total	4273.06	3504.90	4065.49

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 18th July, 2011.
- Company's business consists of two reportable segments viz., explosives & accessories and wind power.
- The statutory auditors have carried out a limited review on the financial results for the three months ended 30th June, 2011.
- Number of investors' complaints for the quarter ended 30th June 2011: Beginning - NIL, Received - 1, Disposed off - 1 and Pending - NIL.
- Figures for the previous periods have been regrouped and rearranged wherever necessary.

For **Premier Explosives Limited**
Sd/-

A.N. GUPTA
Chairman & Managing Director

Secunderabad
18.07.2011